

**Region IV Education Service Center  
Utility Usage and Cost For Fiscal Year Ending 8/31/18**

Utility	September	October	November	December	January	February	March	April	May	June	July	August	Totals
<b>Electricity:</b>													
Kilo Hours	353,263	343,667	338,750	319,055	323,892	306,394	288,912	321,908	314,580	353,149	396,971	378,388	4,038,929
Cost \$	\$ 25,003.66	\$ 25,200.18	\$ 24,102.12	\$ 23,479.78	\$ 23,881.77	\$ 22,733.65	\$ 21,755.55	\$ 23,142.68	\$ 24,543.51	\$ 26,720.65	\$ 28,664.00	\$ 26,454.68	\$ 295,682.23
Unit Cost \$	0.070779165	0.07332732	0.07115017	0.073591638	0.073733745	0.074197439	0.075301649	0.071892218	0.078019931	0.075663955	0.072206786	0.069914162	0.073208078
<b>Water:</b>													
Gallons	564,000	514,000	502,000	365,000	234,000	169,000	266,000	575,000	644,000	720,000	565,000	585,000	5,703,000
Cost \$	\$ 4,652.71	\$ 4,890.75	\$ 4,825.47	\$ 3,610.32	\$ 2,947.86	\$ 1,992.57	\$ 2,971.57	\$ 5,388.35	\$ 5,851.05	\$ 6,762.55	\$ 5,532.19	\$ 5,402.52	\$ 54,827.91
Unit Cost \$	0.008249486	0.009515078	0.00961249	0.009891288	0.012597692	0.011790355	0.011171316	0.009371043	0.009085481	0.009392431	0.009791487	0.009235077	0.009613872
<b>Aggregate</b>													
Cost:	\$ 29,656.37	\$ 30,090.93	\$ 28,927.59	\$ 27,090.10	\$ 26,829.63	\$ 24,726.22	\$ 24,727.12	\$ 28,531.03	\$ 30,394.56	\$ 33,483.20	\$ 34,196.19	\$ 31,857.20	\$ 350,510.14