

Region IV Education Service Center  
 Utility Usage and Cost For Fiscal Year Ending 8/31/17

Utility	September	October	November	December	January	February	March	April	May	June	July	August	Totals
<b>Electricity:</b>													
Kilo Hours	362,858	353,032	296,088	302,604	337,580	305,792	324,061	307,077	350,742	378,770	349,096	371,467	4,039,167
Cost \$	\$25,533.16	\$24,789.35	\$22,322.39	\$22,176.84	\$23,198.49	\$21,905.44	\$22,884.86	\$22,238.91	\$24,489.65	\$26,768.03	\$24,793.78	\$26,339.42	\$287,440.32
Unit Cost \$	0.07036681	0.07021842	0.07539107	0.07328667	0.06871998	0.0716351	0.07061899	0.07242128	0.06982241	0.07067094	0.07102281	0.07090649	0.071163267
<b>Water:</b>													
Gallons	454,000	663,000	521,000	364,000	233,000	223,000	379,000	681,000	537,000	657,000	677,000	645,000	6,034,000
Cost \$	\$4,336.15	\$5,926.74	\$4,834.74	\$3,541.81	\$2,830.82	\$2,730.52	\$3,734.40	\$6,554.51	\$5,403.03	\$5,486.54	\$6,429.81	\$6,103.89	\$57,912.96
Unit Cost \$	0.00955099	0.00893928	0.00927973	0.00973025	0.01214944	0.01224448	0.0098533	0.00962483	0.01006151	0.0083509	0.0094975	0.0094634	0.009597773
<b>Aggregate</b>													
Cost:	\$29,869.31	\$30,716.09	\$27,157.13	\$25,718.65	\$26,029.31	\$24,635.96	\$26,619.26	\$28,793.42	\$29,892.68	\$32,254.57	\$31,223.59	\$32,443.31	\$345,353.28