

Region IV Education Service Center
Utility Usage and Cost For Fiscal Year Ending 8/31/19

Utility	September	October	November	December	January	February	March	April	Totals
Electricity:									
Kilo Hours	369,280	356,767	311,838	318,946	361,837	327,833	342,935	344,687	2,734,123
Cost \$	\$ 25,523.91	\$ 25,043.79	\$ 23,052.62	\$ 23,365.90	\$ 25,186.90	\$ 23,837.42	\$ 24,770.66	\$ 24,623.91	\$ 195,405.11
Unit Cost \$	0.069118041	0.070196487	0.073924987	0.073259737	0.069608415	0.072712082	0.072231356	0.071438464	0.071469027
Water:									
Gallons	468,000	228,000	286,000	232,000	158,000	279,000	235,000	548,000	2,434,000
Cost \$	\$ 4,677.91	\$ 2,953.26	\$ 3,579.45	\$ 3,206.89	\$ 2,000.81	\$ 3,474.93	\$ 3,019.89	\$ 5,422.86	\$ 28,336.00
Unit Cost \$	0.009995534	0.012952895	0.012515559	0.013822802	0.012663354	0.012454946	0.012850596	0.00989573	0.011641742
Aggregate									
Cost:	\$ 30,201.82	\$ 27,997.05	\$ 26,632.07	\$ 26,572.79	\$ 27,187.71	\$ 27,312.35	\$ 27,790.55	\$ 30,046.77	\$ 223,741.11