

**Region IV Education Service Center**  
**Utility Usage and Cost For Fiscal Year Ending 8/31/2016**

Utility	Prior FY	September	October	November	December	Totals	(=/-) change From Prior FY
<b>Electricity</b>							
Kilo Hours	4,157,964	354,690	332,128	307,389	307,234		-4,157,964
Cost \$	\$ 342,815.65	\$ 23,698.68	\$ 22,879.54	\$ 21,873.37	\$ 21,953.03		\$ (342,815.65)
Unit Cost \$	0.08244796	0.066815191	0.068887718	0.071158597	0.071453778	#DIV/0!	
<b>Water:</b>							
Gallons	5,188,000	610,000	712,000	502,000	264,000		-5,188,000
Cost \$	\$ 49,138.71	\$ 5,482.73	\$ 6,218.37	\$ 4,789.01	\$ 2,820.67		\$ (49,138.71)
Unit Cost \$	0.009471609	0.008988082	0.008733666	0.009539861	0.010684356	#DIV/0!	
<b>Aggregate</b>							
Cost:	\$ 391,954.36	\$ 29,181.41	\$ 29,097.91	\$ 26,662.38	\$ 24,773.70	\$ -	